

FY 2021 Governor Budget Recommendations

Line Item	Description	FY'19 Final Budget	FY'20 Final Budget	FY'21 Governor Budget Recommendation
ADDP Priority Items Supporting Adults and Families in Communities				
DDS 5920-2000	Community Residential	\$1,192,178,088	\$1,278,155,080	\$1,287,631,747
DDS 5920-2025	Community Day/Work	\$210,704,791	\$239,513,699	\$253,891,529
DDS 5911-2000	Transportation	\$24,324,627	\$29,495,011	\$33,287,751
DDS 5920-3020	Autism Omnibus	\$18,083,764	\$30,752,968	\$38,586,296
MH 4000-0601	Senior Care (Includes AFC)	\$3,587,516,725	\$3,746,483,697	\$3,665,313,653
DDS 5920-5000	Turning 22	\$25,154,805	\$25,050,287	\$25,051,713
DDS 5920-3000	Respite/Family Support	\$65,014,863	\$70,092,263	\$77,853,898
DDS 5920-3025	Aging with DD	\$130,000	\$100,000	\$100,000
MRC 4120-6000	Head Injury Treatment Services	\$16,364,075	\$19,977,126	\$20,651,939